

NEVADA PUBLIC LIBRARY

# ANNUAL REPORT

2019-2020

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Nevada Public Library  
218 W. Walnut St.  
Nevada, MO 64772



The Library's new Makerspace was filled with creative minds and busy hands in the latter half of 2019 and early 2020. The weekly "Makers" ranged from those in Kindergarten through High School, with parents joining the fun.

A new gaming group for teenagers was quickly attended by a growing number of enthusiastic players during their weekly gatherings in the newly-opened NPL Annex.

Virtual programming and communications were initiated in March 2020, in addition to curbside services, to continue serving our patrons and families during the global pandemic. Innovative technology and resourcefulness provided opportunities to consistently engage the community, new patrons, and our faithful "regulars."

## BOARD OF DIRECTORS 2019 - 2020

	<i>Term Exp</i>
<i>PRESIDENT</i> - Amy Hertzberg	2022
<i>VICE-PRESIDENT</i> - Shirley Rainey	2020
<i>TREASURER</i> - Janet Wray	2020
<i>SECRETARY</i> - Margie Carter	2020
Cyndia Haggard	2022
Angela Hedges	2021
Denise Carrick Hedges	2021
Judy Hurt	2021
Lucille Walker	2023

### **Mission Statement:**

*"Transforming lives and building community through information, education and recreation."*

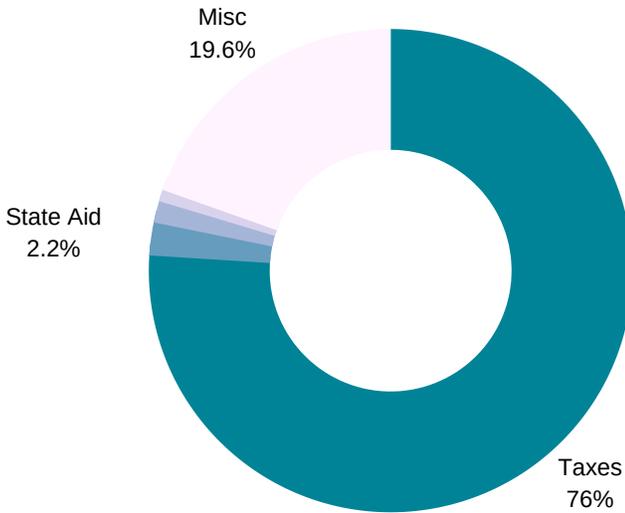
### **LIBRARY DIRECTOR**

Jodi L. Polk

# FINANCES & BUDGET

## \$277,391.11

### TOTAL REVENUE



### INCOME SOURCES

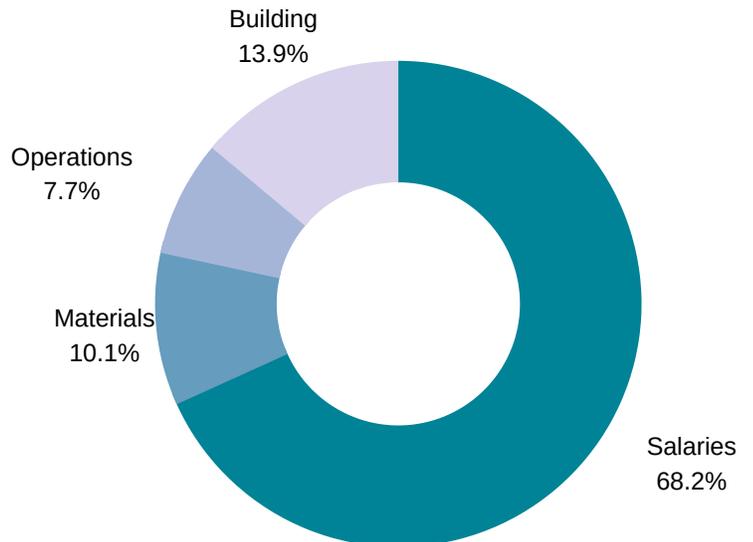
- Taxes \$ 210,827.51
- State Aid \$ 6,094.66
- Investments \$ 4,002.24
- Grants \$ 2,160.40
- Other Income \$ 54,306.30

### EXPENSES

- Salaries \$ 174,387.27
- Materials \$ 25,937.82
- Operations \$ 19,756.74
- Building \$ 35,523.86

▪ Note: Building Insurance was not billed within the year due to a delay in invoicing.

\$19,160.73 was paid 8/2020.



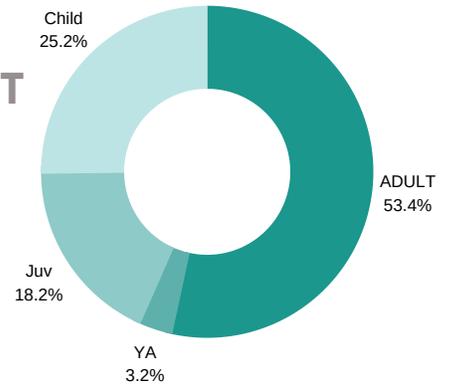
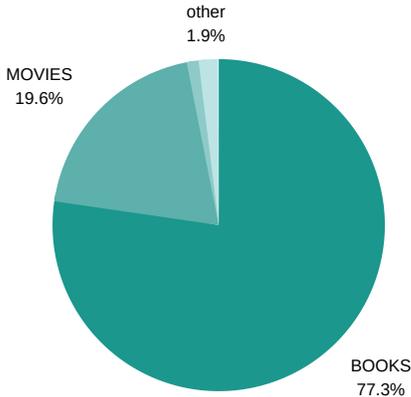
## \$255,605.69

### TOTAL EXPENDITURES

# COLLECTION USAGE

## PRINT

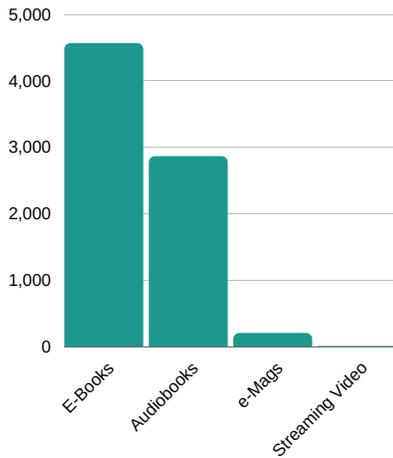
ITEMS CHECKED OUT  
36,600



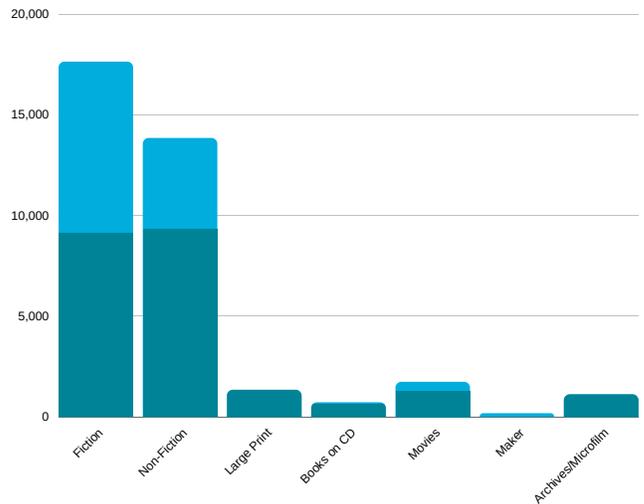
## E-CIRC

OVERDRIVE/LIBBY

7,630



## NPL COLLECTION AT A GLANCE



## ONLINE DATABASES

MORENET --

3,350 FILES ACCESSED

EBSCO

HERITAGE QUEST

LEARNING EXPRESS LIBRARY

## INTERLIBRARY LOAN

ITEMS BORROWED

485

# PROGRAMS & EVENTS



**4,501** PATRONS ATTENDED A LIBRARY PROGRAM OR EVENT

## ADULT PROGRAMS

- Adult computer class
- Nevada Nursing & Rehab Outreach program
- Home-bound Outreach service

## YOUTH PROGRAMS



### Preschool Story Time

Ms. Jodi led story time events on the first Friday of each month for our youngest readers & their families. We also launched a new early learning program, **1,000 Books before Kindergarten!**

### 2019 Summer Reading Program



### LEGO Builder's Club



### TEEN LIBRARY COUNCIL



### Monthly Maker Camps



Maker Camps were held monthly by age group. Projects & activities were then planned to be age/skill-focused. Age groups were: K-2nd gr. camp, 3rd-5th gr. camp, and a MS-HS camp.



Over 300 local youth participated in NPL's 2019 "a Universe of Stories" summer reading program with readers tallying more than 110,000 minutes of reading!

The library held 98 events for children & teens to choose from and 1,163 patrons participated in the vast offerings of library events! "It was a 'TOTAL BLAST!'"-GM, age 8



### TEEN R.P.G. Club

The library launched a brand new gaming club for teens. Gamers voted to start the club with Dungeons & Dragons then will expand games as membership increases. Leadership, cooperation and communication are important skills to use in RPG games.



# CONNECTING OUR COMMUNITY

463	NEW CARDHOLDERS
4,614	ACTIVE CARDHOLDERS
45,630	VISITS TO THE LIBRARY
6,767	PUBLIC PC SESSIONS
7,698	FREE WI-FI SESSIONS
29,175	WEBSITE & VIRTUAL VISITS



PRESIDENT -- Sandra Thomas  
VPRESIDENT -- B.G. Wolfe  
TREASURER -- Wayne Reinert  
SECRETARY -- Jodi Polk, Library Director

David Black  
Larry Bradley  
Allison Ferry  
Mary Ireland  
Jan McCaffree  
Candice Moore

## Our Mission:

*The Nevada Public Library Foundation is a non-profit organization whose mission is to solicit, receive, hold and administer gifts, and to do such other lawful acts and undertake such other enterprises for the literacy and educational purposes exclusively for the support and benefit of the Nevada Public Library.*

## Our Goals:

- engender public support and use of the Nevada Public Library;
- generate and develop special projects & program funding;
- facilitate and expand community collaborations;
- support broadly-based community learning.

